

## Expenses for Learning Enhancement & Mobile Van

For the period 1<sup>st</sup> April 2020 To 31<sup>st</sup> March 2021

No	Particulars	Amount up to Nov. 2020 Rs.	Expected exp. Dec.20 to March 2021 Rs.	Total Amount Rs.
1.	Honorarium of Supervisors & Teachers	1,40,305	49,820	1,90,125
2.	Honorarium of Teachers Mobile van	11,575	6,400	17,975
	<b>Total Rs.</b>	<b>1,51,880</b>	<b>56,220</b>	<b>2,08,100</b>
3.	Administration and Miscellaneous	15,000	5,000	20,000
	<b>Total Rs.</b>	<b>1,66,880</b>	<b>61,220</b>	<b>2,28,100</b>

Note : Honorarium paid @ 60% due to disturbance in continuing work due to the pandemic.